

## 21-800 State Employees' Group Benefits

The Board of Trustees - State Employees' Group Benefits administers the group health and accident insurance and group life insurance to political subdivision employees, political subdivision retirees, state employees, retired state employees, school board employees, school board retirees, and their dependents. This program came into existence with Act 745 in 1979. The composition of the Board of Trustees and the organizational structure was modified significantly to include a Chief Executive Officer, Chief Operating Officer, and Chief Information Officer by Act 150 of the 1998 Special Session of the Louisiana Legislature.

The State Employees' Group Benefits agency has only one program, State Group Benefits Program. Therefore the mission and goals of the State Group Benefits Program are the same as those listed for the State Group Benefits Program in the program description that follows.

State Group Benefits Program is an ancillary agency in the Division of Administration.

### BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	484,380,593	510,064,300	510,121,550	532,871,767	532,882,791	22,761,241
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$484,380,593</b>	<b>\$510,064,300</b>	<b>\$510,121,550</b>	<b>\$532,871,767</b>	<b>\$532,882,791</b>	<b>\$22,761,241</b>
EXPENDITURES & REQUEST:						
State Group Benefits Program	\$484,380,593	\$510,064,300	\$510,121,550	\$532,871,767	\$532,882,791	\$22,761,241
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$484,380,593</b>	<b>\$510,064,300</b>	<b>\$510,121,550</b>	<b>\$532,871,767</b>	<b>\$532,882,791</b>	<b>\$22,761,241</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	355	392	392	392	391	(1)
Unclassified	3	4	4	4	4	0
<b>TOTAL</b>	<b>358</b>	<b>396</b>	<b>396</b>	<b>396</b>	<b>395</b>	<b>(1)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	<u>\$775,884</u>
Total	\$775,884